

**Lacrosse Canada / Crosse Canada**  
**Annual Budget**  
**April 1, 2026 - March 31, 2027**

<b>REVENUE</b>	
Sport Canada	
Sport Canada - General	1,236,173
Sport Canada - Official Lang.	10,000
Sport Canada Funding	<u>1,246,173</u>
Royalties, Sponsors & Interest	
Canada Summer Jobs Grant	4,500
Sponsorship - General	150,000
Donations	20,000
Royalties, Sponsors & Interest	<u>174,500</u>
Clinic Fees/Evaluations	
Officials Selection Camp	1,200
Online Coaching Registration Fee	10,000
Clinic Fees/Evaluations	<u>11,200</u>
Meeting Revenue	
AGM Delegate Fee	1,750
SAGM Delegate Fee	8,400
Meeting Revenue	<u>10,150</u>
Membership Fees	
Coach Registration Fee	223,705
Official Registration Fee	77,689
Organization Fee	17,500
Participant Fee	1,575,725
Membership Fees	<u>1,894,619</u>
Miscellaneous	
Transfer Fees	21,845
Misc - Transfer Fees	<u>21,845</u>
National Championship Revenue	
National Championship reg. fees	207,000
Sanction fees	16,500
National Championship Revenue	<u>223,500</u>
National Team Revenue	
National Team Revenue - General	30,000
Sixes National Teams	77,500
Sixes Women's League	32,000
National Team Revenue - General	<u>139,500</u>
Development Team	
Development Team	403,200
NDTP	<u>403,200</u>
Project Income	
Coaching Association of Canada	18,989
Project Revenue	<u>18,989</u>
<b>Revenue</b>	<b><u>4,143,675</u></b>

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**EXPENSES**

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## Administration

CAC Re-Investment Fee	10,000
Audit	12,500
Professional fees	43,200
Promotion & Marketing	100,000
Web Site	23,630
Gender Equity Training	2,000
Awards	1,000
Bank Charges & Monthly Fees	30,000
Insurance	31,299
Legal Fees	100,000
Office Supplies & Software	19,678
Technology	70,000
Office Consumables	3,000
Postage	6,000
Misc. admin/donations/gifts	1,000
Rent	42,000
Telephone/Internet	15,000
Translation	10,000

Administration - total	<u>520,307</u>
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## Meetings

AGM	60,000
SAGM	65,000
Subject-specific meetings	10,000
Grants	1,000
Int'l meetings & fees	9,000

Meetings	<u>145,000</u>
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## National championships

General	174,350
Streaming	120,000
Entry fees to hosts	155,250
OIC/commissioners	90,000

National Championships	<u>539,600</u>
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## National Teams

Women's Field	438,534
Men's Field	132,000
Women's Sixes	328,087
Men's Sixes	328,087

National Teams	<u>1,226,707</u>
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## Development Teams

NDTP Expenses	384,000
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NDTP	<u>384,000</u>
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## Project Expenses

Officiating development	50,000
Coaching Development	50,000
CAC projects	18,989

Projects	<u>118,989</u>
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## Staff salaries and travel

Source Deductions (CPP/EI)	57,072
Benefits	35,000
Payroll	1,090,000
Staff PD	20,000
Staff Meeting Expenses	4,000
Misc. Staff Expenses	3,000

Staffing	<u>1,209,072</u>
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**Expenses**

<u><u>4,143,675</u></u>
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